

Arctic Education Foundation Regional Culture Camp Estimated Budget

Narrative:

The AEF Regional Culture Camp is held for youth ages 12-14 years old for 1-week in July. Staff are hired for the week of camp, both river boats and ocean boats need to be leased and boat drivers (guides) hired to haul supplies, and bring the camp up and down river for daily subsistence activities. During this camp, youth are reconnected to their Inupiat roots and immersed in cultural knowledge and activities.

Category	Amount	Notes
Student & Staff Flights:	17,000	Funds up to 26 youth + 2 escorts to fly to Utqiaġvik
Travel Hotel, car rental, per diem	4,000	Some need to overnight in another town on their way to/from Utqiaġvik
Boat Rentals:	50,000	Supports 8 boat rentals for both river and ocean travel
Camp Guides and Haulers:	22,000	Supports hiring 8 camp guides to do camp day-activities
Camp Counselors:	15,000	8 camp counselors are needed (1 counselor per tent)
Fuel for boats, heat, kitchen:	10,000	boat hauling and day activities
Camp Gear:	10,000	Warm gear and boots for youth to borrow, rain gear, fishing supplies, sweaters, working gloves and others needed by camp guides
Activity and Camp Supplies:	20,000	Sewing, tool-making, and other activity supplies
Camp Food:	7,000	Food purchased to feed all camp staff and youth
Camp Insurance:	30,000	quoted from insurance provider
Camp Marketing Materials:	5,000	Creation/updating of marketing materials to promote culture camp
Total	190000	