

TRIBN LLC, P.O Box 1782, Barrow AK, 99723 (907) 242-1612

Mayor Elizabeth Asisaun Toovak City of Utqiaġvik P.O. Box 629, Utqiaġvik, AK 99723-0629 Phone: (907) 852-5211 Email: asisaun.toovak@utqiagvik.us

February 15th, 2024

Dear Honorable Mayor Toovak,

We are pleased to present you with this interim February 15th, 2024 Grants report.

GRANTS TRACKING

- ConocoPhillips Grant awards have been added.
 - A list of Total Requested vs Actual Award was provided by CP.
- NPRA Grant awards updated.
 - To close out old grants the corresponding year's audits must be completed.
 - sam.gov must be up to date.

SAM.GOV

Currently expired. Recommend reinstating with static credentials for email and phone number.

COU-BUECI MOU

MOU is under development for the City to Adopt the Power Grid as City Critical Infrastructure. This would then permit the COU-BUECI team to pursue NPRA funding to support the Utility's growing power, water and sewer infrastructure needs, to modernize current systems and pursue new subdivision developments.

Potential COU-BUECI Projects (updated monthly:

- 1. **Switchgear Replacement:** The most pressing project needing immediate attention is the Switchgear replacement, which will be pursued as a 3-way request between the City NPRA, ICAS DOE grant and NSB CIPM funding request.
- 2. **CNG station renovation:** BUECI vehicles have CNG station needs to be rebuilt. BUECI engines using CNG cost ¹/₃ to run. Option for the City to convert its vehicle fleet to this cheaper and more environmentally friendly and local fuel, and to inspire other entities.
- 3. **Transformer recycling,** NPRA funding would be eligible for planning the recycling activities. Subsequently, if the transformers can be listed as an environmental hazard, they could be transported to a recycling facility, if and when they are shown to directly impinge on the interests or plans of the COU.

NPRA GRANTS

The NPRA Round 2 grants is due March 15th, 2024.

Potential NPRA projects:

- Cemetery Management Project: Objective of this project is to address the needs of the Barrow Cemetery, which is need for: (a) drainage control, (b) access roads, (c) burial plot management and planning, (d) maintenance plan, (e) climate impact resiliency planning, (f) beautification, etc. A project plan and budget is being developed for a 2 phase project having (A) Design/Plan/Permitting and (B) Construction.
- **COU Housing Master Plan:** A Housing Master Plan is the first step to developing the Nunavak Bay Subdivision (Plat No. 91-18). Through a comprehensive and strategic housing program, this NRPA grant would fund the development of the plan, survey, roads, utilities and identify funding for 200 new homes in Barrow.
- Piuraagvik Expansion and Piuraagvik Redesign: Address concerns from prior declination and resubmit.
- Other... as discussed and proposed by council.

NSB Health Equity Grant

Thank you for your consideration.

GRANTS PENDING:

- NPRA Government Operations Grant was approved for \$3M,
- NPRA Piuraagvik Expansion and Piuraagvik Redesign were not approved. Will revisit pending feedback.

Andreas Tziolas COO, TRIBN LLC

Project Title	Application Date	Budget	Award	Status
2024 Support for Little Dribblers Basketball League	12/15/2023	\$63,000	\$5,000	Approved
2023 Piuraagiaqta Potluck Supplemental Food	03/21/2023	\$7,500	\$7,500	Approved
2022 Piuraagiaqta	03/23/2022	\$7,500	\$7,500	Pending
2021 Spring Festival	04/23/2021	\$2,500	\$2,500	Pending
2021 New Scoreboard for Piuraagvik	07/16/2020	\$13,300	\$13,300	Pending
2021 Little Dribblers Program	07/15/2020	\$86,220	\$40,000	Pending
2021 New Bleachers for Piuraagvik	07/15/2020	\$42,985	\$42,985	Pending
2021 New Lighting for Piuraagvik	07/14/2020	\$17,500	\$17,500	Pending
2019 Additional Funds for Gym Floor Completion	07/15/2019	\$68,700	\$68,700	Approved
2020 New Lighting for Roller Rink	07/15/2019	\$32,100	\$32,000	Pending
2020 Hockey Building Upgrades	07/15/2019	\$69,000	\$69,000	Pending
2018-2019 New Year's Celebration Fireworks	12/10/2018	\$35,000	\$5,000	Approved
2019 Replacement of Gym Floor	07/16/2018	\$130,000	\$130,000	Approved
2019 New Bobcat for Upkeep of the Cemeteries in Utqiagvik	07/16/2018	\$40,000	\$40,000	Rejected
2018 Men and Womens Basketball Tournament	03/21/2018	\$1,500	\$1,500	Approved
2017-2018 New Year's Celebration Fireworks	10/27/2017	\$30,079	\$5,000	Approved
2016-2017 New Year's Celebration Fireworks	11/02/2016	\$30,079	\$5,000	Approved
2016 New Year's Celebration	12/23/2015	\$1,000	\$1,000	Approved
2015 New Year's Celebration	12/03/2014	\$2,000	\$2,000	Approved
2015 Little Dribblers Program	11/24/2014	\$6,629	\$1,000	Approved
2013 Easter Egg Hunt	03/05/2013	\$350	\$350	Approved
2010 Eben Hopson Memorial Walk/Run/Bike	08/10/2010	\$500	\$500	Approved
Tagiugmiut Dance Group - 2009 AFN Convention	10/02/2009	\$500	\$500	Approved
Piuraagiaqta 2009 Spring Festival	03/27/2009	\$500	\$500	Approved
Barrow Dancers	10/10/2008	\$500	\$500	Approved
Nuvukmiut Dance Group	10/08/2008	\$500	\$500	Approved
50th Anniversary Celebration	05/20/2008	\$5,000	\$5,000	Approved
Community East Egg Hunt	02/14/2008	\$0	\$0	Rejected
Senior Program Support	12/19/2006	\$500	\$500	Approved
Holiday Celebration	11/21/2006	\$0	\$0	Rejected
Holiday Stockings	12/16/2005	\$250	\$250	Approved
Eben Hopson Sr. Memorial Scholarships	09/14/2005	\$5,000	\$5,000	Approved
2005 Cultural Fair	08/10/2005	\$2,000	\$2,000	Approved
Piuraagiaqta 2005 Spring Festival	04/01/2005	\$0	\$0	Rejected
Little Dribblers Inter-Village Tournament	03/11/2005	\$0	\$0	Rejected
Anaktaqtitchirit Committee/Christmas Games	11/17/2004	\$500	\$500	Approved
Anaktaqtitchirit Committee/Independence Day Games	06/25/2004	\$1,000	\$1,000	Approved

Appendix I - All ConocoPhillips Cybergrants

DARE Program	2001	\$0	\$0	Approved
DARE Program	2000	\$0	\$0	Approved
DARE Program	04/26/1999	\$2,500	\$2,500	Approved
Community Summer Jobs Program	03/31/1998	\$2,500	\$2,500	Approved
Eben Hopson, Sr. Memorial Scholarship Fund	08/13/1997	\$500	\$500	Approved
TOTAL		\$709,192	\$519,085	

Appendix II - All Current NPRA Grants

Grant #	Title	Awarded	Expended	Remaining
<u>19-NPRA-13</u>	Repair of the City of Utqiagvik's Shop Subfloor and BCI Support	\$160,000	\$0	\$160,000
<u>19-NPRA-15</u>	Purchase New John Deere Loader	\$400,000	\$394,189	\$5,811
<u>19-NPRA-16</u>	Purchase New Tent for Existing Hockey Facility	\$147,690	\$128,646	\$19,044
20-NPRA-07	Purchase of Heating System for Admin Bldg and Piuraagvik	\$1,660,000	\$543,535	\$1,116,465
20-NPRA-08	Local Government Operations	\$785,000	\$666,408	\$118,592
22-NPRA-16	Installation of New LED Lights for Roller Rink	\$39,300	\$31,480	\$7,820
<u>22-NPRA-17</u>	Local Government Operations	\$2,584,108	\$0	\$2,584,108
22-NPRA-18	Purchase of Duramats and Pins for Cemeteries	\$124,915	\$0	\$124,915
22-NPRA-19	Purchase of a New Auger	\$950,000	\$0	\$950,000
<u>22-NPRA-20</u>	Purchase of New Light Towers	\$67,724	\$0	\$67,724
22-NPRA-235	All City Facilities Fire Alarm System Upgrades	\$430,209	\$0	\$430,209
22-NPRA-238	Local Government Operations	\$3,000,000	\$0	\$3,000,000
22-NPRA-344	Community Kitchen	\$250,000	\$0	\$250,000
23-NPRA-216	? Project File Requested from NPRA	\$807,500	\$0	\$807,500
23-NPRA-X1	Local Government Operations	\$3,000,000	\$0	\$3,000,000

Note: All programs with costs associated have been reviewed and are complete, pending closeout once the relevant year's audit is completed.

Note: The 20-NPRA-08 will not be closing down until the FY20 Audit has been closed out, in case there are adjustments to that year's administrative program costs.