

Piuraagiaqta	\$5,000
July 4 games	\$20,000
Little Dribblers	\$25,000
City League	\$10,000
Food Bank	\$20,000
Community Requests	\$25,000
Cemetery Project	\$99,000
Recreation Advisory	\$5,000
R&R Facility Upgrade	\$48,000
R&R Equipment	\$20,000
Piuraagvik Expansion	\$100,000
New Years Eve Firework	\$25,000
Pool Hall upgrade	\$60,000
Playground Upgrade	\$100,000
Xmas Games	\$25,000
Tupikpak Equipment	\$70,000
REC/COMM TOTAL	\$613,000
Shop Upgrades	\$100,000
New Heavy Equipment	\$500,000
Upgrade Tools	\$25,000
Auger Teeth	\$24,000
OPS TOTAL	\$649,000
SYP/Clean-up Crew	\$95,000
Whalers association	\$200,000
IHLC Media Project	\$250,000
AMJIA	\$350,000
Community youth act	\$50,000

Strategic Planning	\$90,000
Safety Gear	\$20,000
ADMIN TOTAL	\$1,055,000

Kivgiq	\$10,000
Christmas Games	\$20,000
HMS Equipment	\$17,000
South Pad Floor	\$37,889.87
Accountant	\$159,700
DMV	\$300,834
Whaling Gift Cards	\$32,000
NYE Fireworks	\$60,000
Deputy Clerk	\$164,710
ENCUMBERED TOTAL	\$802,133.87

OVERALL TOTAL: \$3,131,233.87